

Lily Lane primary School: Pupil Premium (FSM ever 6)

The government believes that the pupil premium funding, which is additional to the main school funding, is the best way to address inequalities between children eligible for free school meals and those children who are not. Pupil premium funding is used to tackle disadvantage in order to reach the pupils who need it most.

Schools are currently given £1320 per pupil for those families who have registered for Pupil Premium. This includes any child who has been registered for FSM at any point during the past 6 years. The children of members of the armed forces are also entitled to this funding. Schools also receive £1900 for each pupil who has been looked after for 1 day or more, has been adopted from care or has left care under a special guardianship order, a residence order or a child arrangement order.

The money is given to schools to support them enabling all pupils to reach or exceed the nationally expected level for their age. Each school may decide how best to use the funding and they are held accountable for how it has been used to support low income families.

It is by providing excellent teaching and supported specific help to enable pupils who are falling behind to catch up quickly (and those who are exceeding to be stretched further) that each can reach their full potential.

We work with our families and colleagues to ensure that everyone involved with the child has high aspirations. We ensure pupil premium children are well represented in events and have a voice on our school council.

We also recognise that barriers to achievement take many forms and we will do whatever it takes to support a child both in and out of the classroom. Enabling pupils to develop wider skills, talents and experiences, support with home learning and participating in clubs, school visits and journeys play an important role and should be accessible to all. We use all our resources to ensure that every child has an equal opportunity to become an empowered and successful learner.

Grant expenditure 2015/16

Total number of pupils on roll	510 (not including nursery)
Total number eligible pupils	257
Total amount of grant	£339,240

Nature of support	Proposed impact	Cost
1.Targeted support		£290,800
Speech Bubbles (new 15/16)	<ul style="list-style-type: none">Accelerated progress and confidence speaking and listening	£3,000
Number Counts Teacher	<ul style="list-style-type: none">Accelerated progress maths	£16,007
Reading recovery teacher (new 15/16)	<ul style="list-style-type: none">Accelerated progress reading	£23,420
EAL support	<ul style="list-style-type: none">Accelerated progress language acquisition	£14,087
1:1 coaching (new 15/16)	<ul style="list-style-type: none">	TBA
Speech and language therapy 1 day / week	<ul style="list-style-type: none">Increased progress language acquisition	£10,000

Art therapy Drama therapy 1 day per week each	<ul style="list-style-type: none"> Pupils learn to self-manage feelings and behaviour Reduction in barriers to learning 	£18,432
Educational Psychologist	<ul style="list-style-type: none"> To enable children to access curriculum Support and strategies for families 	£3,792
PSA support	<ul style="list-style-type: none"> Support and information for families Sign posting for additional support Increase in engagement with school and children's learning 	£45,874
Additional teacher support	<ul style="list-style-type: none"> To enable children to make more than expected progress 	£60,000 (2 x FT)
Phonics groups		£8,056
Fischer Family Trust reading support (new 15/16)	<ul style="list-style-type: none"> Accelerated progress reading 	
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Maths 	£1,841
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Reading 	£1,603
Booster groups TA Support 12.20pm – 12.50pm	<ul style="list-style-type: none"> Accelerated progress in English and maths Quick recall times tables Increased understanding of vocabulary in maths and application in writing 	£2,000
Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> Pupils able to access curriculum more effectively and receive individualised support 	£74,688
Free/subsidised places for breakfast Club/after school club and holiday play-schemes	<ul style="list-style-type: none"> Develop social and life skills Increased engagement 	£8,000
2. Enriching the curriculum		£66,534
Work shop and theatre performances	<ul style="list-style-type: none"> Pupils have rich bank of experiences to support ideas for writing and talking 	£2,500
Mini bus (new 15/16)	<ul style="list-style-type: none"> Pupils have more frequent access to rich experiences 	£5,904
Themed weeks/events e.g. science week World Book day	<ul style="list-style-type: none"> Develop talents Increased levels of engagement with learning 	£1,500
After school clubs and sports activities	<ul style="list-style-type: none"> Support development of particular skills or talent impacting positively on confidence and broader learning 	£1,500
Subsidise school journey costs	<ul style="list-style-type: none"> Enable all children to participate in school journey 	£10,400
Music tuition	<ul style="list-style-type: none"> Enable all children to learn instrument 	£22,201
Sports coach	<ul style="list-style-type: none"> Enable all children to participate in sporting activities Improved fitness 	£21,389
Lunchtime club	<ul style="list-style-type: none"> Develop learning skills 	£1,140

	<ul style="list-style-type: none"> Learn how to self –manage learning behaviour 	
Forest school (new 15/16)	<ul style="list-style-type: none"> Develop confidence ,language and problem solving skills 	TBA
3.Staff training		£3,500
Weekly training support staff	<ul style="list-style-type: none"> Staff understand barriers to learning and how to adapt strategies to support individual children 	£3,500
Year Team training	<ul style="list-style-type: none"> Funding and support used effectively within Year teams to have impact 	
4.Parental engagement		£1,000
IMPACT workshops	<ul style="list-style-type: none"> Accelerated progress through support with home learning 	£1,000
Tapestry workshops	<ul style="list-style-type: none"> Increased engagement and contribution to assessment and learning 	
Healthy eating workshops	<ul style="list-style-type: none"> Improved health awareness and fitness 	
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> Positive relationships built with school Parents able to support their children at school 	
Total Cost		£361,834

Governors and school will discuss the impact outcomes at the end of 2015/16 when analysis is complete. This will inform decisions on targeted pupil premium spend in 2016/17