

## Grant expenditure 2015/16

Total number of pupils on roll	510 ( not including nursery)
Total number eligible pupils	257
Total amount of grant	£339,240
7 months to end Oct 15 £197,890	

Nature of support	Proposed impact	Cost	To date
<b>1.Targeted support</b>		<b>£290,800</b>	<b>£155,695</b>
Speech Bubbles (new 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress and confidence speaking and listening</li> </ul>	£3,000	
Number Counts Teacher	<ul style="list-style-type: none"> <li>Accelerated progress maths</li> </ul>	£16,007	£9,337
Reading recovery teacher (new Sept 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress reading</li> </ul>	£13,661	£
EAL support	<ul style="list-style-type: none"> <li>Accelerated progress language acquisition</li> </ul>	£14,087	£8,217
1:1 coaching (new 15/16)	<ul style="list-style-type: none"> <li></li> </ul>		
Speech and language therapy 1 day / week	<ul style="list-style-type: none"> <li>Increased progress language acquisition</li> </ul>	£10,000	5,833
Art therapy Drama therapy 1 day per week each	<ul style="list-style-type: none"> <li>Pupils learn to self-manage feelings and behaviour</li> <li>Reduction in barriers to learning</li> </ul>	£18,432	£10,752
Educational Psychologist	<ul style="list-style-type: none"> <li>To enable children to access curriculum</li> <li>Support and strategies for families</li> </ul>	£3,792	£2,212
PSA support	<ul style="list-style-type: none"> <li>Support and information for families</li> <li>Sign posting for additional support</li> <li>Increase in engagement with school and children's learning</li> </ul>	£45,874	£26,760
Additional teacher support	<ul style="list-style-type: none"> <li>To enable children to make more than expected progress</li> <li></li> </ul>	£60,000 (2 x FT)	£35,000
Phonics groups		£8,056	£4,700
Fischer Family Trust reading support (new 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress reading</li> </ul>		
Renaissance Learning	<ul style="list-style-type: none"> <li>Accelerated learning Maths</li> </ul>	£1,841	£1,841
Renaissance Learning	<ul style="list-style-type: none"> <li>Accelerated learning Reading</li> </ul>	£1,603	£1,603
Booster groups TA Support 12.20pm – 12.50pm	<ul style="list-style-type: none"> <li>Accelerated progress in English and maths</li> <li>Quick recall times tables</li> <li>Increased understanding of vocabulary in maths and application in writing</li> </ul>	£2,000	£1,166

Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> <li>Pupils able to access curriculum more effectively and receive individualised support</li> </ul>	£74,688	£43,568
Free/subsidised places for breakfast Club/after school club and holiday play-schemes	<ul style="list-style-type: none"> <li>Develop social and life skills</li> <li>Increased engagement</li> </ul>	£8,000	£4,666
<b>2. Enriching the curriculum</b>		<b>£66,534</b>	<b>£33,387</b>
Work shop and theatre performances	<ul style="list-style-type: none"> <li>Pupils have rich bank of experiences to support ideas for writing and talking</li> </ul>	£2,500	£1,089
Mini bus (new 15/16)	<ul style="list-style-type: none"> <li>Pupils have more frequent access to rich experiences</li> </ul>	£5,904	£3,444
Themed weeks/events e.g. science week World Book day	<ul style="list-style-type: none"> <li>Develop talents</li> <li>Increased levels of engagement with learning</li> </ul>	£1,500	£1,200
After school clubs and sports activities	<ul style="list-style-type: none"> <li>Support development of particular skills or talent impacting positively on confidence and broader learning</li> </ul>	£1,500	£875
Subsidise school journey costs	<ul style="list-style-type: none"> <li>Enable all children to participate in school journey</li> </ul>	£10,400	£2,500
Music tuition	<ul style="list-style-type: none"> <li>Enable all children to learn instrument</li> </ul>	£22,201	£12,950
Sports coach	<ul style="list-style-type: none"> <li>Enable all children to participate in sporting activities</li> <li>Improved fitness</li> </ul>	£21,389	£10,569
Lunchtime club	<ul style="list-style-type: none"> <li>Develop learning skills</li> <li>Learn how to self –manage learning behaviour</li> </ul>	£1,140	£760
Forest school (new 15/16)	<ul style="list-style-type: none"> <li>Develop confidence ,language and problem solving skills</li> </ul>	£	TBA
<b>3. Staff training</b>		<b>£3,500</b>	<b>£2041</b>
Weekly training support staff	<ul style="list-style-type: none"> <li>Staff understand barriers to learning and how to adapt strategies to support individual children</li> </ul>	£3,500	£2,041
Year Team training	<ul style="list-style-type: none"> <li>Funding and support used effectively within Year teams to have impact</li> </ul>		
<b>4. Parental engagement</b>		<b>£1,000</b>	<b>£1000</b>
IMPACT workshops	<ul style="list-style-type: none"> <li>Accelerated progress through support with home learning</li> </ul>	£1,000	£585
Tapestry workshops	<ul style="list-style-type: none"> <li>Increased engagement and contribution to assessment and learning</li> </ul>		
Healthy eating workshops	<ul style="list-style-type: none"> <li>Improved health awareness and fitness</li> </ul>		
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> <li>Positive relationships built with school</li> </ul>		

	<ul style="list-style-type: none"> <li>Parents able to support their children at school</li> </ul>		
Total Spend			192,123

Governors and school will discuss the impact outcomes at the end of 2015/16 when analysis is complete.  
This will inform decisions on targeted pupil premium spend in 2016/17