

**Grant expenditure 1.4.15 to 31.3.16**

Total number of pupils on roll      510 (not including nursery)  
 Total number eligible pupils      257  
 Total amount of grant      257 x £1320 = £339,240

<b>Nature of support</b>	<b>Proposed impact</b>	<b>Cost</b>
<b>1.Targeted support</b>		<b>£281,641</b>
Speech Bubbles (new 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress and confidence speaking and listening</li> </ul>	£3,600
Number Counts Teacher	<ul style="list-style-type: none"> <li>Accelerated progress maths</li> </ul>	£16,007
Reading recovery teacher (new Sept 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress reading</li> </ul>	£13,661
EAL support	<ul style="list-style-type: none"> <li>Accelerated progress language acquisition</li> </ul>	£14,087
1:1 coaching (new 15/16)	<ul style="list-style-type: none"> <li></li> </ul>	
Speech and language therapy 1 day / week	<ul style="list-style-type: none"> <li>Increased progress language acquisition</li> </ul>	£10,000
Art therapy Drama therapy 1 day per week each	<ul style="list-style-type: none"> <li>Pupils learn to self-manage feelings and behaviour</li> <li>Reduction in barriers to learning</li> </ul>	£18,432
Educational Psychologist	<ul style="list-style-type: none"> <li>To enable children to access curriculum</li> <li>Support and strategies for families</li> </ul>	£3,792
PSA support	<ul style="list-style-type: none"> <li>Support and information for families</li> <li>Sign posting for additional support</li> <li>Increase in engagement with school and children's learning</li> </ul>	£45,874
Additional teacher support	<ul style="list-style-type: none"> <li>To enable children to make more than expected progress</li> <li></li> </ul>	£60,000 (2 x FT)
Phonics groups		£8,056
Fischer Family Trust reading support (new 15/16)	<ul style="list-style-type: none"> <li>Accelerated progress reading</li> </ul>	
Renaissance Learning	<ul style="list-style-type: none"> <li>Accelerated learning Maths</li> </ul>	£1,841
Renaissance Learning	<ul style="list-style-type: none"> <li>Accelerated learning Reading</li> </ul>	£1,603
Booster groups TA Support 12.20pm – 12.50pm	<ul style="list-style-type: none"> <li>Accelerated progress in English and maths</li> <li>Quick recall times tables</li> <li>Increased understanding of vocabulary in maths and application in writing</li> </ul>	£2,000
Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> <li>Pupils able to access curriculum more effectively and receive individualised support</li> </ul>	£74,688
Free/subsidised places for breakfast Club/after school club and holiday play-schemes	<ul style="list-style-type: none"> <li>Develop social and life skills</li> <li>Increased engagement</li> </ul>	£8,000
<b>2. Enriching the curriculum</b>		<b>£58,534</b>
Work shop and theatre performances	<ul style="list-style-type: none"> <li>Pupils have rich bank of experiences to support ideas for writing and talking</li> </ul>	£2,500

Mini bus (new 15/16)	<ul style="list-style-type: none"> <li>Pupils have more frequent access to rich experiences</li> </ul>	£5,904
Themed weeks/events e.g. science week World Book day	<ul style="list-style-type: none"> <li>Develop talents</li> <li>Increased levels of engagement with learning</li> </ul>	£1,500
After school clubs and sports activities	<ul style="list-style-type: none"> <li>Support development of particular skills or talent impacting positively on confidence and broader learning</li> </ul>	£1,500
Subsidise school journey costs	<ul style="list-style-type: none"> <li>Enable all children to participate in school journey</li> </ul>	£10,400
Music tuition	<ul style="list-style-type: none"> <li>Enable all children to learn instrument</li> </ul>	£22,201
Sports coach	<ul style="list-style-type: none"> <li>Enable all children to participate in sporting activities</li> <li>Improved fitness</li> </ul>	£12,389
Lunchtime club	<ul style="list-style-type: none"> <li>Develop learning skills</li> <li>Learn how to self –manage learning behaviour</li> </ul>	£1,140
Forest school (new 15/16)	<ul style="list-style-type: none"> <li>Develop confidence ,language and problem solving skills</li> </ul>	£1,000
<b>3.Staff training</b>		<b>£3,500</b>
Weekly training support staff	<ul style="list-style-type: none"> <li>Staff understand barriers to learning and how to adapt strategies to support individual children</li> </ul>	£3,500
Year Team training	<ul style="list-style-type: none"> <li>Funding and support used effectively within Year teams to have impact</li> </ul>	
<b>4.Parental engagement</b>		<b>£1,000</b>
IMPACT workshops	<ul style="list-style-type: none"> <li>Accelerated progress through support with home learning</li> </ul>	£1,000
Tapestry workshops	<ul style="list-style-type: none"> <li>Increased engagement and contribution to assessment and learning</li> </ul>	
Healthy eating workshops	<ul style="list-style-type: none"> <li>Improved health awareness and fitness</li> </ul>	
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> <li>Positive relationships built with school</li> <li>Parents able to support their children at school</li> </ul>	
<b>Total Spend</b>		<b>£344,675</b>

Governors and school will discuss the impact outcomes at the end of 2015/16 when analysis is complete. This will inform decisions on targeted pupil premium spend in 2016/17