

Grant expenditure 2015/16

Total number of pupils on roll	510 (not including nursery)
Total number eligible pupils	257
Total amount of grant	£339,240
9 months to end Dec 15 £254,430	

Nature of support	Proposed impact	Cost	To date
1.Targeted support		£282,800	£215,799
Speech Bubbles (new 15/16)	<ul style="list-style-type: none"> Accelerated progress and confidence speaking and listening 	£3,600	3600
Number Counts Teacher	<ul style="list-style-type: none"> Accelerated progress maths 	£16,007	£12,005
Reading recovery teacher (new Sept 15/16)	<ul style="list-style-type: none"> Accelerated progress reading 	£13,661	£6,830
EAL support	<ul style="list-style-type: none"> Accelerated progress language acquisition 	£14,087	£10,565
1:1 coaching (new 15/16)	<ul style="list-style-type: none"> 		
Speech and language therapy 1 day / week	<ul style="list-style-type: none"> Increased progress language acquisition 	£10,000	7,500
Art therapy Drama therapy 1 day per week each	<ul style="list-style-type: none"> Pupils learn to self-manage feelings and behaviour Reduction in barriers to learning 	£18,432	£13,824
Educational Psychologist	<ul style="list-style-type: none"> To enable children to access curriculum Support and strategies for families 	£3,792	£2,844
PSA support	<ul style="list-style-type: none"> Support and information for families Sign posting for additional support Increase in engagement with school and children's learning 	£45,874	£34,405
Additional teacher support	<ul style="list-style-type: none"> To enable children to make more than expected progress 	£60,000 (2 x FT)	£45,000
Phonics groups		£8,056	£6,042
Fischer Family Trust reading support (new 15/16)	<ul style="list-style-type: none"> Accelerated progress reading 		
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Maths 	£1,841	£1,841
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Reading 	£1,603	£1,603
Booster groups TA Support 12.20pm – 12.50pm	<ul style="list-style-type: none"> Accelerated progress in English and maths Quick recall times tables Increased understanding of vocabulary in maths and application in writing 	£2,000	£1,500

Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> Pupils able to access curriculum more effectively and receive individualised support 	£74,688	£62,240
Free/subsidised places for breakfast Club/after school club and holiday play-schemes	<ul style="list-style-type: none"> Develop social and life skills Increased engagement 	£8,000	£6,000
2. Enriching the curriculum		£58,534	£38,063
Work shop and theatre performances	<ul style="list-style-type: none"> Pupils have rich bank of experiences to support ideas for writing and talking 	£2,500	£1,089
Mini bus (new 15/16)	<ul style="list-style-type: none"> Pupils have more frequent access to rich experiences 	£5,904	£4,428
Themed weeks/events e.g. science week World Book day	<ul style="list-style-type: none"> Develop talents Increased levels of engagement with learning 	£1,500	£1,125
After school clubs and sports activities	<ul style="list-style-type: none"> Support development of particular skills or talent impacting positively on confidence and broader learning 	£1,500	£1,125
Subsidise school journey costs	<ul style="list-style-type: none"> Enable all children to participate in school journey 	£10,400	£2,500
Music tuition	<ul style="list-style-type: none"> Enable all children to learn instrument 	£22,201	£16,650
Sports coach	<ul style="list-style-type: none"> Enable all children to participate in sporting activities Improved fitness 	£12,389	£9,291
Lunchtime club	<ul style="list-style-type: none"> Develop learning skills Learn how to self –manage learning behaviour 	£1,140	£855
Forest school (new 15/16)	<ul style="list-style-type: none"> Develop confidence ,language and problem solving skills 	£1,000	£1,000
3. Staff training		£3,500	£2041
Weekly training support staff	<ul style="list-style-type: none"> Staff understand barriers to learning and how to adapt strategies to support individual children 	£3,500	£2,041
Year Team training	<ul style="list-style-type: none"> Funding and support used effectively within Year teams to have impact 		
4. Parental engagement		£1,000	£750
IMPACT workshops	<ul style="list-style-type: none"> Accelerated progress through support with home learning 	£1,000	£750
Tapestry workshops	<ul style="list-style-type: none"> Increased engagement and contribution to assessment and learning 		
Healthy eating workshops	<ul style="list-style-type: none"> Improved health awareness and fitness 		
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> Positive relationships built with school 		

	<ul style="list-style-type: none"> Parents able to support their children at school 		
Total Spend			262,404

Governors and school will discuss the impact outcomes at the end of 2015/16 when analysis is complete.
This will inform decisions on targeted pupil premium spend in 2016/17