

## Lily Lane Primary School: Pupil Premium (FSM ever 6)

The government believes that the pupil premium funding, which is additional to the main school funding, is the best way to address inequalities between children eligible for free school meals and those children who are not. Pupil premium funding is used to tackle disadvantage in order to reach the pupils who need it most.

Schools are currently given £1320 per pupil for those families who have registered for Pupil Premium. This includes any child who has been registered for FSM at any point during the past 6 years. The children of members of the armed forces are also entitled to this funding. Schools also receive £1900 for each pupil who has been looked after for 1 day or more, has been adopted from care or has left care under a special guardianship order, a residence order or a child arrangement order.

The money is given to schools to support them enabling all pupils to reach or exceed the nationally expected level for their age. Each school may decide how best to use the funding and they are held accountable for how it has been used to support low income families.

It is by providing excellent teaching and supported specific help to enable pupils who are falling behind to catch up quickly (and those who are exceeding to be stretched further) that each can reach their full potential.

We work with our families and colleagues to ensure that everyone involved with the child has high aspirations. We ensure pupil premium children are well represented in events and have a voice on our school council.

We also recognise that barriers to achievement take many forms and we will do whatever it takes to support a child both in and out of the classroom. Enabling pupils to develop wider skills, talents and experiences, support with home learning and participating in clubs, school visits and journeys play an important role and should be accessible to all. We use all our resources to ensure that every child has an equal opportunity to become an empowered and successful learner.

### Pupil Premium Grant : 1.4.18

Total number of pupils on roll	637 (excluding nursery)
Total number eligible pupils	<b>301</b>
Total amount of grant	<b>£397,320</b>
All Learning Assistant (LA) costs based on £12 / hour cost to school	

Nature of support	Proposed impact	Financial Year 17-18 Proposed costs	Expenditure to July 2018
<b>1. Targeted Support</b>			
Number Counts Teacher	<ul style="list-style-type: none"> <li>Accelerated progress maths</li> </ul>	£21,666	£7,222
EAL support	<ul style="list-style-type: none"> <li>Accelerated progress language acquisition</li> </ul>	£3,420	£1,140
Speech and language therapy 2 day / week - £210 per day	<ul style="list-style-type: none"> <li>Increased progress language acquisition</li> </ul>	£15,960	£5,320
Art therapy Drama therapy	<ul style="list-style-type: none"> <li>Pupils learn to self-manage feelings and behaviour</li> <li>Reduction in barriers to learning</li> </ul>	£33,476	£11,158
Educational Psychologist	<ul style="list-style-type: none"> <li>To enable children to access curriculum</li> <li>Support and strategies for families</li> </ul>	£10,000	£3,500
PSA support	<ul style="list-style-type: none"> <li>Support and information for families</li> <li>Sign posting for additional support</li> <li>Increase in engagement with school and children's learning</li> </ul>	£45,522	£14,840
Read, Write, Inc Teaching time 9 LAs & 8 Teachers 1 hour per day	<ul style="list-style-type: none"> <li>Accelerated progress in reading and writing</li> </ul>	£63,080	£21,027
Renaissance Learning	<ul style="list-style-type: none"> <li>Accelerated learning Maths / Reading</li> </ul>	£3,000	£3,000
Booster groups TA Support 12.20pm – 12.50pm (6 X TAs)	<ul style="list-style-type: none"> <li>Accelerated progress in English and maths</li> <li>Quick recall times tables</li> <li>Increased understanding of vocabulary in maths and application in writing</li> </ul>	£6,840	£2,280
Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> <li>Pupils able to access curriculum more effectively and receive individualised support</li> </ul>	£95,810	£31,936
Free/subsidised places for breakfast Club/after school club and holiday play-schemes (includes 1 LAC)	<ul style="list-style-type: none"> <li>Develop social and life skills</li> <li>Increased engagement</li> </ul>	£11,700	£3,900
<b>Totals for Targeted support:</b>		<b>£310,474</b>	<b>£105,323</b>
<b>2. Enriching the curriculum</b>			
Work shop and theatre performances	<ul style="list-style-type: none"> <li>Pupils have rich bank of experiences to support ideas for writing and talking</li> </ul>	£4,500	£600

Mini bus	<ul style="list-style-type: none"> <li>Pupils have more frequent access to rich experiences</li> </ul>	£7,000	£2,350
Themed weeks/events e.g. science week, sports week, World Book Day (resources / prizes etc)	<ul style="list-style-type: none"> <li>Develop talents</li> <li>Increased levels of engagement with learning</li> </ul>	£2,000	£200
After school clubs plus resources e.g. cookery club	<ul style="list-style-type: none"> <li>Impacting positively on confidence and broader learning</li> </ul>	£6,500	£2,000
Subsidise school journey costs	<ul style="list-style-type: none"> <li>Enable all children to participate in school journey</li> </ul>	£10,400	£10,400
Music tuition	<ul style="list-style-type: none"> <li>Enable all children to learn instrument</li> </ul>	£14,157	£14,157
Lunchtime club	<ul style="list-style-type: none"> <li>Develop learning skills</li> <li>Learn how to self –manage learning behaviour</li> </ul>	£1,140	£380
Forest school 2 LAs x 2hrs/week & 2 Teachers 2hrs / week	<ul style="list-style-type: none"> <li>Develop confidence ,language and problem solving skills</li> </ul>	£2,400	£800
<b>Totals for enriching the curriculum</b>		<b>£48,457</b>	<b>£30,887</b>
<b>Staff Training</b>			
Leadership Training	<ul style="list-style-type: none"> <li>Improve monitoring and evaluation</li> </ul>	£7,000	£2,000
Literacy Consultant Support	<ul style="list-style-type: none"> <li>Support teacher – expertise to develop experience rich and language rich curriculum</li> </ul>	£6,650	£2,300
Weekly training support staff	<ul style="list-style-type: none"> <li>Staff understand barriers to learning and how to adapt strategies to support individual children</li> </ul>	£5,000	£1,500
Year Team training	<ul style="list-style-type: none"> <li>Funding and support used effectively within Year teams to have impact</li> </ul>		
<b>Totals for Staff Training</b>		<b>£18,650</b>	<b>£5,800</b>
<b>3. Parental Engagement</b>			
E-Safety workshops	<ul style="list-style-type: none"> <li>Safeguarding</li> <li>Parents can support their children</li> </ul>		£1,300

IMPACT workshops	<ul style="list-style-type: none"> <li>Accelerated progress through support with home learning</li> </ul>	£5,000	
Reading detective workshops	<ul style="list-style-type: none"> <li>Accelerated progress in reading</li> </ul>		
Tapestry workshops	<ul style="list-style-type: none"> <li>Increased engagement and contribution to assessment and learning</li> </ul>		
Healthy eating workshops	<ul style="list-style-type: none"> <li>Improved health awareness and fitness</li> </ul>		
City in the Community – Reception Classes	<ul style="list-style-type: none"> <li>Improve language development through sport</li> </ul>		
City cooks	<ul style="list-style-type: none"> <li>Promotes healthy eating, families work together, life skills, improving health</li> </ul>		
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> <li>Positive relationships built with school</li> <li>Parents able to support their children at school</li> </ul>		
<b>Totals for Parental Engagement</b>		<b>£5,000</b>	<b>£1,300</b>
<b>Total Cost</b>		<b>£382,581</b>	<b>£143,310</b>