

Lily Lane Primary School: Pupil Premium (FSM ever 6)

The government believes that the pupil premium funding, which is additional to the main school funding, is the best way to address inequalities between children eligible for free school meals and those children who are not. Pupil premium funding is used to tackle disadvantage in order to reach the pupils who need it most.

Schools are currently given £1320 per pupil for those families who have registered for Pupil Premium. This includes any child who has been registered for FSM at any point during the past 6 years. The children of members of the armed forces are also entitled to this funding. Schools also receive £1900 for each pupil who has been looked after for 1 day or more, has been adopted from care or has left care under a special guardianship order, a residence order or a child arrangement order.

The money is given to schools to support them enabling all pupils to reach or exceed the nationally expected level for their age. Each school may decide how best to use the funding and they are held accountable for how it has been used to support low income families.

It is by providing excellent teaching and supported specific help to enable pupils who are falling behind to catch up quickly (and those who are exceeding to be stretched further) that each can reach their full potential.

We work with our families and colleagues to ensure that everyone involved with the child has high aspirations. We ensure pupil premium children are well represented in events and have a voice on our school council.

We also recognise that barriers to achievement take many forms and we will do whatever it takes to support a child both in and out of the classroom. Enabling pupils to develop wider skills, talents and experiences, support with home learning and participating in clubs, school visits and journeys play an important role and should be accessible to all. We use all our resources to ensure that every child has an equal opportunity to become an empowered and successful learner.

Pupil Premium Grant expenditure 2016/17

Total number of pupils on roll	527 (excluding nursery)
Total number eligible pupils	311
Total amount of grant	£410,520
Income to 30.11.16: 8 Months = £273,680	
All Learning Assistant (LA) costs based on £8 / hour	

Nature of support	Proposed impact	Financial Year 16-17 Full cost	Spend to Date (Nov 16)
1. Targeted Support			
Speech Bubbles (24 weeks in total) – Starting Jan 17 2 LAs x 30hrs/week	<ul style="list-style-type: none"> Accelerated progress and confidence speaking and listening 	£5,880 (spring term - 11 weeks)	£0
Number Counts Teacher	<ul style="list-style-type: none"> Accelerated progress maths 	£16,167	£10,778
Reading recovery teacher (new 15/16)	<ul style="list-style-type: none"> Accelerated progress reading 	£20,290	£13,527
EAL support – not delivered Autumn Term due to staff absence	<ul style="list-style-type: none"> Accelerated progress language acquisition 	£12,110	£3,415 (summer term 16)
1:1 coaching (new 15/16) 1 LA 2hrs/week – start Jan 17		£176	£0
Speech and language therapy 1 day / week	<ul style="list-style-type: none"> Increased progress language acquisition 	£10,000	£10,000
Art therapy Drama therapy 1 day per week each	<ul style="list-style-type: none"> Pupils learn to self-manage feelings and behaviour Reduction in barriers to learning 	£24,320	£17,280
Educational Psychologist	<ul style="list-style-type: none"> To enable children to access curriculum Support and strategies for families 	£6,225	£6,225
PSA support	<ul style="list-style-type: none"> Support and information for families Sign posting for additional support Increase in engagement with school and children's learning 	£49,940	£33,293
Additional teacher support (3 days supply, 0.8 deputies)	<ul style="list-style-type: none"> To enable children to make more than expected progress 	£63,000	£42,000
Read, Write, Inc (will be 14 groups from Jan 17)	<ul style="list-style-type: none"> Accelerated progress in reading and writing 	£3,190	£1,620
Fischer Family Trust reading support 1 LA x 2hrs/day	<ul style="list-style-type: none"> Accelerated progress reading 	£3,040	£2,160
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Maths / Reading 	£3,000	£3,000
Booster groups TA Support 12.20pm – 12.50pm (6 X TAs)	<ul style="list-style-type: none"> Accelerated progress in English and maths Quick recall times tables Increased understanding of vocabulary in maths and application in writing 	£22,800	£16,200
Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> Pupils able to access curriculum more effectively and receive individualised support 	£73,500	£49,000

Free/subsidised places for breakfast Club/after school club and holiday play-schemes	<ul style="list-style-type: none"> Develop social and life skills Increased engagement 	£6,500	£4,300
Totals for Targeted support:		£320,138	£212,798
2. Enriching the curriculum			
Work shop and theatre performances	<ul style="list-style-type: none"> Pupils have rich bank of experiences to support ideas for writing and talking 	£2,500	£1,143
Mini bus (new 15/16)	<ul style="list-style-type: none"> Pupils have more frequent access to rich experiences 	£7,000	£2,870
Themed weeks/events e.g. science week World Book day	<ul style="list-style-type: none"> Develop talents Increased levels of engagement with learning 	£2,000	£1,000
After school clubs and sports activities (2 TAs x 10 clubs + sports coaches x 2 clubs) plus resources e.g. cookery club	<ul style="list-style-type: none"> Support development of particular skills or talent impacting positively on confidence and broader learning 	£8,500	£5,700
Subsidise school journey costs	<ul style="list-style-type: none"> Enable all children to participate in school journey 	£10,400	£5,600
Music tuition	<ul style="list-style-type: none"> Enable all children to learn instrument 	£22,743	£15,000
Lunchtime club	<ul style="list-style-type: none"> Develop learning skills Learn how to self –manage learning behaviour 	£1,140	£810
Forest school 2 LAs x 2hrs/week	<ul style="list-style-type: none"> Develop confidence ,language and problem solving skills 	£1,216	£810
Totals for enriching the curriculum		£55,499	£32,933
Staff Training			
Literacy Consultant Support	<ul style="list-style-type: none"> 	£6,000	£2,700
Weekly training support staff	<ul style="list-style-type: none"> Staff understand barriers to learning and how to adapt strategies to support individual children 	£4,000	£2,700
Year Team training	<ul style="list-style-type: none"> Funding and support used effectively within Year teams to have impact 		
Totals for Staff Training		£10,000	£5,400

3. Parental Engagement			
E-Safety workshops	<ul style="list-style-type: none"> Safeguarding Parents can support their children 	£4,000	£2,500
IMPACT workshops	<ul style="list-style-type: none"> Accelerated progress through support with home learning 		
Tapestry workshops	<ul style="list-style-type: none"> Increased engagement and contribution to assessment and learning 		
Healthy eating workshops	<ul style="list-style-type: none"> Improved health awareness and fitness 		
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> Positive relationships built with school Parents able to support their children at school 		
Totals for Parental Engagement		£4,000	£2,500
Total Cost		£389,627	£253,631