

Lily Lane Primary School: Pupil Premium (FSM ever 6)

The government believes that the pupil premium funding, which is additional to the main school funding, is the best way to address inequalities between children eligible for free school meals and those children who are not. Pupil premium funding is used to tackle disadvantage in order to reach the pupils who need it most.

Schools are currently given £1320 per pupil for those families who have registered for Pupil Premium. This includes any child who has been registered for FSM at any point during the past 6 years. The children of members of the armed forces are also entitled to this funding. Schools also receive £1900 for each pupil who has been looked after for 1 day or more, has been adopted from care or has left care under a special guardianship order, a residence order or a child arrangement order.

The money is given to schools to support them enabling all pupils to reach or exceed the nationally expected level for their age. Each school may decide how best to use the funding and they are held accountable for how it has been used to support low income families.

It is by providing excellent teaching and supported specific help to enable pupils who are falling behind to catch up quickly (and those who are exceeding to be stretched further) that each can reach their full potential.

We work with our families and colleagues to ensure that everyone involved with the child has high aspirations. We ensure pupil premium children are well represented in events and have a voice on our school council.

We also recognise that barriers to achievement take many forms and we will do whatever it takes to support a child both in and out of the classroom. Enabling pupils to develop wider skills, talents and experiences, support with home learning and participating in clubs, school visits and journeys play an important role and should be accessible to all. We use all our resources to ensure that every child has an equal opportunity to become an empowered and successful learner.

Pupil Premium Grant : 1.4.17 to 31.3.18

Total number of pupils on roll	553 (excluding nursery)
Total number eligible pupils	309
Total amount of grant	£407,880
All Learning Assistant (LA) costs based on £12 / hour cost to school	

Nature of support	Proposed impact	Financial Year 16-17 Proposed costs	Expenditure to 30.10.17 (P7)
1. Targeted Support			
Number Counts Teacher	<ul style="list-style-type: none"> Accelerated progress maths 	£21,666	£12,638
Reading recovery teacher (until 31.8.17)	<ul style="list-style-type: none"> Accelerated progress reading 	£16,615	£16,615
EAL support	<ul style="list-style-type: none"> Accelerated progress language acquisition 	£3,420	£1,995
Speech and language therapy 1 day / week - £210 per day	<ul style="list-style-type: none"> Increased progress language acquisition 	£7,980	£4,655
Art therapy Drama therapy	<ul style="list-style-type: none"> Pupils learn to self-manage feelings and behaviour Reduction in barriers to learning 	£13,260 (Apr-Aug) £12,065 (Sept – Mar)	£13,260 £3,447
Educational Psychologist	<ul style="list-style-type: none"> To enable children to access curriculum Support and strategies for families 	£5,972	£5,972
PSA support	<ul style="list-style-type: none"> Support and information for families Sign posting for additional support Increase in engagement with school and children's learning 	£71,419	£41,661
Additional teacher support in Year 6 (15 hours per week)	<ul style="list-style-type: none"> To enable children to make more than expected progress 	£21,470	£12,525
Read, Write, Inc Teaching time 9 LAs & 8 Teachers 1 hour per day	<ul style="list-style-type: none"> Accelerated progress in reading and writing 	£63,080	4,100
Fischer Family Trust reading support 2 LA x 2hrs/day	<ul style="list-style-type: none"> Accelerated progress reading 	£6,840	£3,990
Renaissance Learning	<ul style="list-style-type: none"> Accelerated learning Maths / Reading 	£3,000	£3,000
Booster groups TA Support 12.20pm – 12.50pm (6 X TAs)	<ul style="list-style-type: none"> Accelerated progress in English and maths Quick recall times tables Increased understanding of vocabulary in maths and application in writing 	£6,840	£3,990
Additional teaching assistant support (5 TAs)	<ul style="list-style-type: none"> Pupils able to access curriculum more effectively and receive individualised support 	£95,810	£55,889
Free/subsidised places for breakfast Club/after school club and holiday play-schemes (includes 1 LAC)	<ul style="list-style-type: none"> Develop social and life skills Increased engagement 	£9,350	£5,454
Totals for Targeted support:		£330,477	£172,676

2. Enriching the curriculum

Work shop and theatre performances	<ul style="list-style-type: none"> Pupils have rich bank of experiences to support ideas for writing and talking 	£2,000	£160
Mini bus	<ul style="list-style-type: none"> Pupils have more frequent access to rich experiences 	£7,000	£3,751
Themed weeks/events e.g. science week, sports week, World Book Day (resources / prizes etc)	<ul style="list-style-type: none"> Develop talents Increased levels of engagement with learning 	£2,000	£
After school clubs plus resources e.g. cookery club	<ul style="list-style-type: none"> Impacting positively on confidence and broader learning 	£5,560	£3,243
Subsidise school journey costs	<ul style="list-style-type: none"> Enable all children to participate in school journey 	£10,400	£10,400
Music tuition	<ul style="list-style-type: none"> Enable all children to learn instrument 	£23,100	£15,463
Lunchtime club	<ul style="list-style-type: none"> Develop learning skills Learn how to self –manage learning behaviour 	£1,140	£665
Forest school 2 LAs x 2hrs/week & 2 Teachers 2hrs / week until 31.1.17	<ul style="list-style-type: none"> Develop confidence ,language and problem solving skills 	£2,400	£1,680
Totals for enriching the curriculum		£53,690	£35,362

Staff Training

Literacy Consultant Support	<ul style="list-style-type: none"> Support teacher – expertise to develop experience rich and language rich curriculum 	£5,000	£3,050
Weekly training support staff	<ul style="list-style-type: none"> Staff understand barriers to learning and how to adapt strategies to support individual children 	£4,000	£4,000
Year Team training	<ul style="list-style-type: none"> Funding and support used effectively within Year teams to have impact 		
Totals for Staff Training		£10,000	£5,800

3. Parental Engagement

E-Safety workshops	<ul style="list-style-type: none"> Safeguarding 		£4,000
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	<ul style="list-style-type: none"> Parents can support their children 	£4,000	
IMPACT workshops	<ul style="list-style-type: none"> Accelerated progress through support with home learning 		
Reading detective workshops	<ul style="list-style-type: none"> Accelerated progress in reading 		
Tapestry workshops	<ul style="list-style-type: none"> Increased engagement and contribution to assessment and learning 		
Healthy eating workshops	<ul style="list-style-type: none"> Improved health awareness and fitness 		
City in the Community – Reception Classes	<ul style="list-style-type: none"> Improve language development through sport 		
One Goal Sports Coach – Year 4	<ul style="list-style-type: none"> Character building, teamwork, respect, life skills, improving health 		
PSA advice and support Community Room Internet access	<ul style="list-style-type: none"> Positive relationships built with school Parents able to support their children at school 		
Totals for Parental Engagement		£8,000	£4,700
Total Cost		£402,167	£218,538